ID Number: 2137

President: Mr. Herman Freund 60 Nostrand Avenue Brooklyn, NY 11205

General Information

Urbanized Area	(UZA) Statistics - 2000 Censu	s
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Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	1
Service Area Statistics	

Square Miles 265 Population 351,982

Service Consumption	
Annual Passenger Miles	15,820,458
Annual Unlinked Trips	273,409
Average Weekday Unlinked Trips	845
Average Saturday Unlinked Trips	232
Average Sunday Unlinked Trips	910
Service Supplied	
Annual Vehicle Revenue Miles	692,967
Annual Vehicle Revenue Hours	21,454
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	22
Base Period Requirement	4

Fare Revenues Earned Sources of Operating I	\$1,635,936	
Fare Revenues	(67%)	\$1.657.000
Local Funds	(0%)	0
State Funds	(31%)	765,867
Federal Assistance	(1%)	32,732
Other Funds	0	
Total Operating Fund	\$2,455,599	
Sources of Capital Fun	nds Expended	
Local funds	(0%)	\$0
State Funds	(31%)	15,730
Federal Assistance	(1%)	672
Other Funds	(67%)	34,034
Total Capital Funds E	\$50,436	

Summary of Operating Expenses

unimary or Operating Expenses	
Salary, Wages and Benefits	\$926,565
Materials and Supplies	636,358
Purchased Transportation	0
Other Operating Expenses	566,880
Total Operating Expenses	\$2,129,803

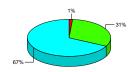
(718) 782-8700

\$325,796

Reconciling Cash Expenditures

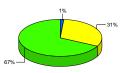
Vehicles Operated in Maximum Service and Uses of Capital Funds

		Purchased Transportation ¹		Systems and Guideways	Facilities and Stations	Other	
Bus	13	0	\$50,436	\$0	\$0	\$0	



Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

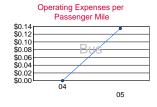
			Uses of	Annual				Fixed Guideway Ve	ehicles Available	Ve	ehicles Operated		
	Operating	Fare 1	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	
	Expenses ¹	Revenues'	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$2,129,803	\$1,635,936	\$50,436	15,820,458	692,967	273,409	21,454	2.9	22	19.7	13	3.00	69%

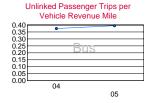
Total \$50,436

Performance Measures

	Service Efficier	псу	Cost Effective	veness	Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$3.07	\$99.27	\$0.13	\$7.79	0.39	12.74	







Data Source: 2005 National Transit Database